



BBEST Financial Report AGM 2020

2019/20

Balance at year start	£1,204.57
Income	£0
Expenditure	
Web hosting fee	£47.99
Policy Bee indemnity (Requirement for Beacon room hire)	£68.32
Beacon Methodist Room Hire July	£30
Beacon Methodist Room Hire November	£60
Consultant site visit Crowley Associates	£150
Planning Crowley Associates Report	£493
Tax confirmation statement back payment 18/19	£13
Web hosting back payment 18/19	£47.99
TOTAL expenditure	£910.30
Balance at year end	£294.27

Forward look 2020/21

Anticipated expenditure

Web hosting fee	£47.99
Tax confirmation statement	£13
Domain name renewal (2 years)	£21.58
Zoom Pro for meetings, and web work	£300

Plan for 20/21

Apply for ward pot funding to cover cost of Zoom meetings and web work (this was approved mid Feb, and money should be received by AGM).

No planned in-person meetings requiring room hire.

Indemnity policy (PLI) has been cancelled.

FORUM MEMBERSHIP

The Forum had 221 members at the start of 2021.